

JUDICIAL IMPACT FISCAL NOTE

Bill Number: 5260 SB	Title: Eviction Res Pilot Reports	Agency: 055 – Administrative Office of the Courts (AOC)
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Part I: Estimates

☐ **No Fiscal Impact**

Estimated Cash Receipts to:

	FY 2021	FY 2022	2021-23	2023-25	2025-27
Total:					

Estimated Expenditures from:

STATE	FY 2021	FY 2022	2021-23	2023-25	2025-27
FTE – Staff Years					
Account					
General Fund – State (001-1)					
State Subtotal					
COUNTY					
County FTE Staff Years					
Account					
Local - Counties					
Counties Subtotal					
CITY					
City FTE Staff Years					
Account					
Local – Cities					
Cities Subtotal					
Local Subtotal					
Total Estimated Expenditures:					

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form parts I-V

☒ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

Legislative Contact:	Phone:	Date:
Agency Preparation: Pam Kelly	Phone: 360-705-5318	Date: 1/21/2021
Agency Approval: Ramsey Radwan	Phone: 360-357-2406	Date:
OFM Review:	Phone:	Date:

Part II: Narrative Explanation

This bill would require that any Superior Court participating in the Eviction Resolution Pilot Program must report annually to the Administrative Office of the Courts (AOC) statistics related to the impact of the program. The AOC would be required to report annually all of the courts' information to the Legislature.

Part II.A – Brief Description of what the Measure does that has fiscal impact on the Courts

Section 1(1) – Would require any Superior Court in collaboration with their county's dispute resolution center participating in the Eviction Resolution Pilot Program, starting June 1, 2022 through June 1, 2025, report to the Administrative Office of the Courts the following information:

- (a) – Number of unlawful detainer actions for nonpayment of rent that were subject to program requirements.
- (b) – Number of referrals made to the dispute resolution centers.
- (c) – Number of program resolved unlawful detainer actions.
- (d) – Instances of tenant legal representation at either the conciliation stage or formal mediation stage.
- (e) – Number of dispute resolution center certifications issued and filed by landlords with the court.
- (f) – Any other information that relates to the efficacy of the pilot program.

Section 2 – Would require by June of 1, 2022 and each following year until June 1, 2025 the Administrative Office of the Courts provide a report to the legislature summarizing the data.

II.B - Cash Receipt Impact

None

II.C – Expenditures

In preparation the AOC would need to develop a standard reporting form for the local courts. Estimated annual reporting time from the AOC to the legislature is ten hours. These impacts to the AOC would be managed within existing resources.

Part III: Expenditure Detail

III.A – Expenditures by Object or Purpose

	FY 2021	FY 2022	2021-23	2023-25	2025-27
FTE – Staff Years					
A – Salaries & Wages					
B – Employee Benefits					
C – Prof. Service Contracts					
E – Goods and Services					
G – Travel					
J – Capital Outlays					
P – Debt Service					
Total:					

III.B – Detail:

Job Classification	Salary	FY 2021	FY 2022	2021-23	2023-25	2025-27

Total FTE's						

Part IV: Capital Budget Impact

None.

Part V: New Rule Making Required

None.